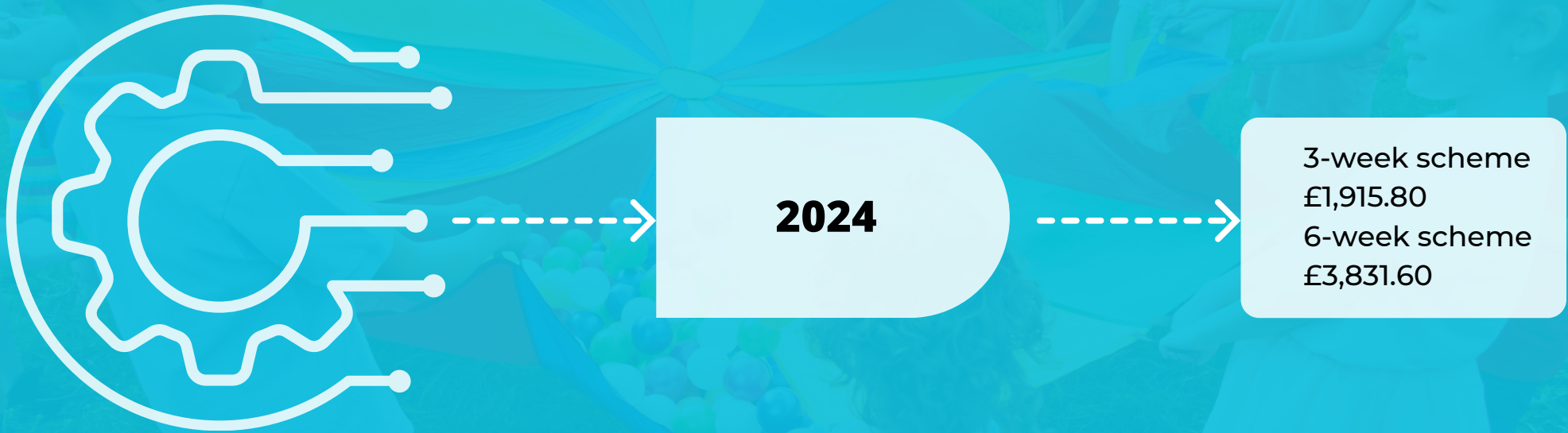


FLINTSHIRE SUMMER PLAYScheme 1-YEAR COSTS

The following costings outline the commitment expected from your Town or Community Council for the year 2024. Opting for a yearly rolling agreement means that our service will strive to maintain affordability and competitiveness in the future. However, we cannot guarantee that the costs will remain the same as those outlined in the 3-year cycle, as we are committing to those prices. These annual costs will be determined based on the prevailing economic conditions during the budgeting period.

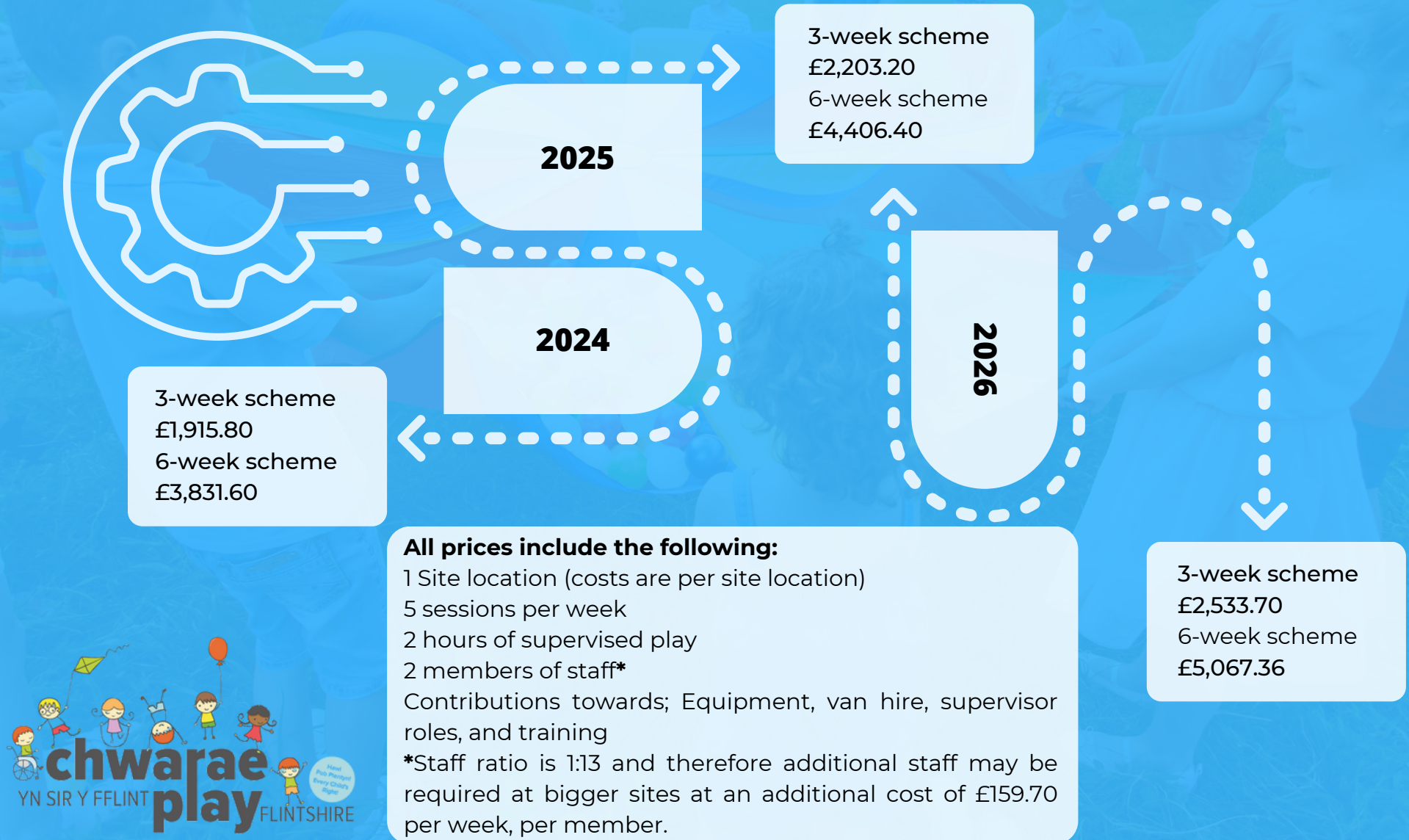


All prices include the following:

- 1 Site location (costs are per site location)
 - 5 sessions per week
 - 2 hours of supervised play
 - 2 members of staff*
 - Contributions towards; Equipment, van hire, supervisor roles, and training
- *Staff ratio is 1:13 and therefore additional staff may be required at bigger sites at an additional cost of £159.70 per week, per member.

FLINTSHIRE SUMMER PLAYScheme 3-YEAR COSTS

The following costings represent the commitment expected from your Town or Community Council for a 3-year period. Our service is dedicated to honoring these costs unless substantial increases occur. In the event of significant changes, we will promptly engage in discussions with you to explore alternative options and reach a mutually agreeable agreement.



FLINTSHIRE PLAY DEVELOPMENT

COMMUNITY PLAY PROVISIONS COSTS

Flintshire Play Development recognises the crucial role play plays in children's development, emphasising that it extends beyond the traditional six-week summer holidays. We aspire to provide children with opportunities for play within their communities throughout the school term, evenings and holidays, including Easter, May, and October. However, to make this initiative a reality, we seek the support of our Town and Community Councils, as well as collaboration with other partners.



Community Provision



£127.80*
per session

School Holiday Provisions**



£638.60***
per week

Have an idea?



If you have an idea of a particular provision you would like to see in your community why not get in touch with me to discuss this further.

Prices with a symbol explained below:

*2 members of staff, 2 hours, plus supervisor support

**Excluding Summer Playschemes

*** 2 members of staff, 2 hours, plus supervisor support